

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIFTEEN SHOPP PROJECTS**
RESOLUTION FP-03-54

Attached is a list of fifteen (15) State Highway Operation and Protection Program (SHOPP) projects totaling \$95,647,000. These projects are on the California Transportation Commission's adopted FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$95,647,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects as described on the attached vote list.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution FP-03-54	
1 \$4,600,000 Mendocino 01N-Men-20 R37.9/43.0	Near Calpella, from Cold Creek Bridge to one mile west of the Lake County line. Rehabilitate roadway.	316101 (0164J) SHOPP / 03-04 \$4,800,000	2003-04 302-0042 302-0890 20.20.201.120	\$528,000 \$4,072,000 \$4,600,000
2 \$18,200,000 Shasta 02N-Sha-89 29.4/43.3	Near Burney, from north of the Lake Britton underpass to the Siskiyou County line. Rehabilitate Roadway.	310401 (0157) SHOPP / 03-04 \$20,341,000	2003-04 302-0042 302-0890 20.20.201.120	\$2,088,000 \$16,112,000 \$18,200,000
3 \$4,600,000 Alameda 04N-Ala-24 1.8/6.2	In Oakland, from Route 580 to one mile east of Route 13. Rehabilitate Roadway.	0C6801 (0056C) SHOPP / 03-04 \$5,273,000	2003-04 302-0042 302-0890 20.20.201.121	\$528,000 \$4,072,000 \$4,600,000
4 \$4,950,000 Contra Costa 04N-CC-4 24.3/31.0	In Pittsburgh, from Love Ridge Road to Oakley Road. Rehabilitate Roadway.	0C7101 (0195B) SHOPP / 03-04 \$8,331,000	2003-04 302-0042 302-0890 20.20.201.121	\$568,000 \$4,382,000 \$4,950,000
5 \$12,471,000 Monterey 05N-Mon-68 R16.7/21.9	In Salinas, from west of Reservation Road to Route 101 Rehabilitate Roadway. (Landscape mitigation project EA 491511 (\$353,000) to be funded in FY 04/05 from this allocation.)	491501 (4915) SHOPP / 03-04 \$13,109,000	2003-04 302-0042 302-0890 20.20.201.120	\$1,430,000 \$11,041,000 \$12,471,000
6 \$2,666,000 Los Angeles 07S-LA-1 0.0/30.7	In Long Beach, Lomita, Torrance and Redondo Beach – Orange County line to north of Culver Boulevard. Upgrade bridge rails. (Portion split to PPNO 0005M in Amendment 02H-169)	119021 (0005L) SHOPP / 03-04 \$8,628,000	2003-04 302-0042 302-0890 20.20.201.112	\$306,000 \$2,360,000 \$2,666,000
7 \$3,747,000 Los Angeles 07S-LA-2 17.8/82.0	In Los Angeles County, from Verdugo Road to San Bernardino County line, also Routes 5, 118, 126, 134, 138, 210 and 405. Install and upgrade guardrails (cure).	206021 (2356) SHOPP / 03-04 \$3,747,000	2003-04 302-0042 302-0890 20.20.201.015	- \$3,747,000 \$3,747,000
8 \$7,016,000 Los Angeles 07S-LA-10 14.2/15.3	In Los Angeles from Hoover Street to Los Angeles River. Bridge rail replacement.	222201 (2959) SHOPP / 03-04 \$8,750,000	2003-04 302-0042 302-0890 20.20.201.112	\$591,000 \$6,425,000 \$7,016,000
9 \$1,563,000 Los Angeles 07S-LA-10 S0.0/S0.7	In Los Angeles from Route 101 to Route 5. Upgrade median barrier.	135101 (0224M) SHOPP / 03-04 \$1,313,000	2003-04 302-0042 302-0890 20.20.201.020	- \$1,563,000 \$1,563,000
10 \$19,213,000 Los Angeles 07S-LA-60 0.0/19.5	Near East Los Angeles from Route 10 to Fullerton Road. Rehabilitate roadway	206801 (2706) SHOPP / 03-04 \$19,566,000	2003-04 302-0042 302-0890 20.20.201.121	\$2,203,000 \$17,010,000 \$19,213,000
11 \$2,138,000 Los Angeles 07S-LA-60 19.5/23.9	In Industry and Diamond Bar from Fullerton Road to Route 57. Rehabilitate roadway.	229501 (3049) SHOPP / 03-04 \$2,138,000	2003-04 302-0042 302-0890 20.20.201.121	\$245,000 \$1,893,000 \$2,138,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution FP-03-54	
12 \$4,930,000 Los Angeles 07S-LA-164 5.6/11.0	In Rosemead, from Route 10 to Route 210. Rehabilitate roadway.	207101 (2708) SHOPP / 03-04 \$4,549,000	2003-04 302-0042 302-0890 20.20.201.121	\$565,000 \$4,365,000 \$4,930,000
13 \$2,408,000 San Bernardino 08S-SBd-38 R9.1/10.1	Near Mentone, from Bryant Street to Mill Creek Bridge #54-346. Rehabilitate bridge.	358421 (0204F) SHOPP / 03-04 \$2,256,000	2003-04 302-0042 302-0890 20.20.201.114	\$482,000 \$1,926,000 \$2,408,000
14 \$815,000 Imperial 11S-Imp-98 41.7/42.2	East of Calexico, from 0.2 miles west to 0.1 miles east of Hawk/Bonds Corner Road. Left turn channelization and shoulder widening.	250201 (0537) SHOPP / 03-04 \$970,000	2003-04 302-0042 302-0890 20.20.201.010	\$81,000 \$734,000 \$815,000
15 \$6,330,000 San Diego 11S-SD-15 M13.0/R50.9	In San Diego and Escondido, from south of Miramar Way to Mission Road. Rehabilitate roadway.	077301 (0678) SHOPP / 03-04 \$7,182,000	2003-04 302-0042 302-0890 20.20.201.121	\$534,000 \$5,796,000 \$6,330,000